ANNUAL REPORT
2015
OUR MISSION
Splore changes lives by challenging and expanding one’s notion of ability through meaningful outdoor adventure.

OUR CORE VALUES
Inclusion: We are a community that fosters acceptance and connectedness on our trips and in our workplace. We believe that everyone should have a voice and a place at the table.

Joy: We believe that joy is an essential piece to living a full and rich life. We promote joy on our trips, in our office, and in our personal lives.

Empowerment: We honor the dignity in risk taking by managing the risks of outdoor adventure for our participants, and by taking risks as an organization to discover our true potential. We believe that empowered individuals and organizations can change the world.
OUTDOOR ADVENTURES MAKE A BIG DIFFERENCE

Splore surveys individuals and groups after their trips. Of 2015 participants:

- Reported an increase in SELF-EFFICACY & CONFIDENCE: 83%
- Reported an increase in POSITIVE RELATIONSHIPS: 93%
- Reported an increase in CONNECTION TO THE OUTDOORS: 80%
DAYS AND TRIPS

2012
3,952 PARTICIPANT DAYS
283 TRIPS

2013
4,333 PARTICIPANT DAYS
347 TRIPS

2014
4,787 PARTICIPANT DAYS
370 TRIPS

2015
5,687 PARTICIPANT DAYS
487 TRIPS
2015 HIGHLIGHTS

- Purchased new boats for Moab river program. Thanks to Wells Fargo Bank and Workers Compensation Fund for sponsoring two of them!
- Added Stand Up Paddleboarding to Moab Program.
- Partnered with the BLM on a pilot program to engage Latino Youth in the outdoors.
- Partnered with Salt Lake City’s Youth City Program to get at-risk youth active in the outdoors.
- Our new Moab Boathouse was completed and is a great resource for our river program.
- Our Adaptive Rock Climbing Program was featured on local SLC stations: KSL and ABC4.
# Financial Overview

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>119,094</td>
<td>80,318</td>
</tr>
<tr>
<td>Other Current Assets</td>
<td>11,998</td>
<td>14,428</td>
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<tr>
<td>Fixed Assets</td>
<td>54,610</td>
<td>46,466</td>
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<tr>
<td>Investments</td>
<td>1,204,345</td>
<td>1,118,815</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td>1,390,463</td>
<td>1,260,026</td>
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<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable &amp; Accrued Liabilities</td>
<td>3,087</td>
<td>20,475</td>
</tr>
<tr>
<td>Restricted/Deferred Revenue</td>
<td>50,151</td>
<td>14,295</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td>53,238</td>
<td>34,769</td>
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<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td></td>
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<tr>
<td>Restricted Net Assets</td>
<td>133,853</td>
<td>133,853</td>
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<tr>
<td>Unrestricted Net Assets</td>
<td>1,091,404</td>
<td>0</td>
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<tr>
<td>Net Income</td>
<td>111,551</td>
<td>1,091,404</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td>1,336,808</td>
<td>1,225,257</td>
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</tbody>
</table>

| Total Liabilities & Assets | 1,390,463 | 1,260,026 |
A BEAUTIFUL LEGACY

Richard Thomas (Tom) Wharton passed away in 2013 and left Splore a bequest that significantly changed the organization and our future. With the bequest, Splore’s Board of Directors set up an endowment that will exist in perpetuity. The Tom Wharton Memorial Fund will support financial aid for low-income individuals to participate on Splore trips, as well as support the organization with strategic operational purchases.

Tom was born in 1949 in Boston, Massachusetts to Richard Thomas Wharton and Mara diZoppola Wharton. He majored in astrophysics and mathematics at Princeton University. Tom was a producer of independent films and worked in the Salt Lake area. He loved the outdoors and enjoyed working as a river guide in the Moab area on the Colorado River. It was while working as a river guide that he became acquainted with Splore and began volunteering for the organization.

With his gift, Tom created a legacy at Splore that will impact the lives of thousands of individuals over the coming years. We are immensely thankful to Tom and his belief in Splore and our mission. Tom’s love for the outdoors and for others will live on at Splore.

Thank you, Tom. We are so grateful.
2015 SPLORE TEAM

BOARD OF DIRECTORS
Steve Newton, Chair
Bob Henson, Vice Chair
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Chris Adams
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Laura Lambert
Becky Van Horsen

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Austin Fought
Jason Funk
Katieri Kizer
Melissa LeViner
Quinn Linford
Staci (Smiles) Littlefield
Tony Mancuso
Dan Madsen
Ben Michaels
Will Moran
Angela Mroz
Zoe Potts
Ryan Stewart
Blake Stretton
Nikki Strieby
Ashley Thompson
2015 DONORS

$10,000+
- Colin Fryer
- Estate of Richard Thomas Wharton
- George S. & Dolores D. Eccles Foundation
- Intermountain Healthcare
- My Good Fund Trust
- Sorenson Legacy Foundation
- University of Utah Pediatrics
- Wells Fargo
- Workers Compensation Fund

$5,000 - $9,999
- Helly Hansen
- Kennecott Utah Copper Corporation
- LT & JT Dee Charitable Foundation
- Marriner S. Eccles Foundation
- McCarthey Family Foundation
- Miller Family Philanthropy
- Sam Falsone & Petrine Griffin
- Smith’s Food & Drug Stores
- The North Face
- Willard Eccles Foundation

$2,500 - $4,999
- Bob Henson & Melissa Koerner
- Church of Jesus Christ of LDS Foundation
- Curt and Mary Crowther
- eBay
- Eskuche Foundation
- Mark Miller Subaru
- Michael Foundation
- PacifiCorp
- R. Harold Burton Foundation
- Radius Engineering, Inc.
- Real Monarchs
- Steiner Foundation
- Steve & Marie Newton

$1,000 – $2,499
- Alice Steiner
- Bill & Kay Donald
- Castle Foundation
- Charles Ralston
- Clare Coonan
- Clyde Snow & Sessions
- Cyndi Douglass
- Gibney Family Foundation
- Greek Orthodox Community
- Gregory Gomolka
- Harmon
- Howard Mann
- Hugh Ferguson
- Margaret & Kevin Moore
- Martha Ham
- Mitchell X
- Monica Rafferty
- Parsons, Behle & Latimer
- Rick Kay and Danna Burlingame
- Shelly Braun
- Utah Office of Tourism
- Westminster College

$500 – $999
- Alan & Jadeane Condrat
- Allison Donald
- Arthur Brunisholz
- Barry & Margaret Grzybowski
- Bing & Judy Fang
- Blake & Kate Heller
- Bohemian Brewery
- Church & State
- Daniel Barnett
- Goldman, Sachs & Co.
- Jason Nichols
- Jennifer Welding
- John & Barbara Reid
- John & Patricia Kern
- John Butler
- Kelly & Martin Beumer
- Lesly Allen
- Lifetime Fitness, Inc.
- Michael Glauser
- Patrick & Melanie Kilbourne
- Robert & Mary Gilchrist
- Robert S. Carter Foundation
- Rock Canyon Bank
- Shelley Christiansen
- Todd Troxell
- William & Barbara Hughes
- Xmission

$250 – $499
- Ashley Patterson
- Boeing Employees Community Fund

$100 – $249
- Alan Pruhs
- Alexander Pappas
- Andrea Wolcott
Thank you for believing in our work and supporting everyone living life to the fullest!

Sincerely,

Janine Donald
Executive Director

Steve Newton
Board Chair