

Section III, VISTA Project Work Plan for VISTA (SPLORE AmeriCorps*Vista #2)

Column A	Column B	Column C
VISTA Project Goals & Objectives	Planned Work Period	Summary of Accomplished Objectives (In quantifiable terms)
<p>Goal 1: Assist in the restructuring of SPLORE's service delivery structure.</p> <p>Obj. 1.1: Identify and implement transportation options for participants, staff and equipment for 20-50 SPLORE programs throughout the course of the year.</p> <p>Obj. 1.2: Assist in scheduling guide assignments for trips and maintenance days on a daily basis during the regular program season.</p> <p>Obj. 1.3: Assist in implementing an integrated logistics plan for SPLORE programming throughout the course of the regular program season.</p> <p>Goal 2: Assist in the delivery of new services.</p> <p>Obj. 2.1: Participate in rafting guide training and obtain a Utah State Guide License by the end of May 2005.</p> <p>Obj. 1.2: Assist in teaching appropriate facilitation skills to 6-12 staff and 20-40 volunteers on a weekly basis throughout the course of the regular season.</p> <p>Obj. 1.3: Provide staff support to 30-50 accessible programs via trainings, transportation and facilitation on a daily basis throughout the course of the regular season.</p> <p>Obj. 1.4: Assist in managing office operations (e.g.: answering phones, taking messages, file work, maintenance of the program's data bases, mailings, management of receipts, checks, petty-cash, etc.) on</p>		

a daily basis during the pre-season, regular program season, and post-season.

Goal 3: Assist in establishing new program locations and program activities.

Obj. 3.1: Research, contact and develop relationships with 6-12 agencies and / or locations throughout the course of the year that will collaborate, trade, donate or otherwise work with SPLORE to provide programming for our clients.

Obj. 3.2: Coordinate transportation services for 20-40 current and / or future programs throughout the course of the year.

Obj. 3.3: Identify and integrate 2-5 new activity locations for SPLORE services for people with disabilities and special needs during the course of the regular program season.

Goal 4: Assist with the development of increased quality facilitation during programs.

Obj. 4.1: Train as a facilitator during the regular program season.

Obj. 4.2: Organize and develop a system for planning future programming during the Fall of 2005.

Obj. 4.3: Contribute facilitator skills during 30-50 programs throughout the course of the season.

Obj. 4.4: Develop a user friendly facilitation techniques manual during the Fall of 2005 for use in future programming.